



SFY 2014 Overall Revenue Summary Report

PCT of SFY Expired:

67.40%

| RGL | RGL Description | YTD Revenue | Budget | Pct Spent | Balance |
|---------------------------|--------------------------------------|------------------------|-------------------------|---------------|------------------------|
| 1362 | Food Commodity Totals: | \$10,149,630.74 | \$13,649,952.00 | 74.36% | \$3,500,321.26 |
| 2691 | Child Food and Nutrition Totals: | \$56,977,265.65 | \$130,087,637.00 | 43.80% | \$73,110,371.35 |
| 4470 | Dairy Commission Totals: | \$1,233,563.37 | \$1,839,370.00 | 67.06% | \$605,806.63 |
| 4491 | Nevada Beef Council Totals: | \$215,235.86 | \$299,776.00 | 71.80% | \$84,540.14 |
| 4538 | Weed Abatement Totals: | \$99,776.00 | \$100,076.00 | 99.70% | \$300.00 |
| 4540 | Plant Health and Quarantine Svcs T | \$400,532.00 | \$432,387.00 | 92.63% | \$31,855.00 |
| 4542 | Agriculture Fines Totals: | \$16,803.00 | \$33,000.00 | 50.92% | \$16,197.00 |
| 4544 | Agriculture Research and Promotion | \$91,198.66 | \$107,904.00 | 84.52% | \$16,705.34 |
| 4545 | Agriculture Registration and Enforce | \$3,868,138.38 | \$4,336,403.00 | 89.20% | \$468,264.62 |
| 4546 | Livestock Inspection Totals: | \$1,359,763.06 | \$1,906,570.00 | 71.32% | \$546,806.94 |
| 4549 | Agriculture License Plates Totals: | \$25,799.64 | \$31,367.00 | 82.25% | \$5,567.36 |
| 4550 | Veterinary Medical Services Totals: | \$969,037.10 | \$1,147,255.00 | 84.47% | \$178,217.90 |
| 4551 | Consumer Equitability Totals: | \$3,267,542.64 | \$3,644,497.00 | 89.66% | \$376,954.36 |
| 4552 | Plant Disease and Noxious Weed T | \$674,647.55 | \$1,377,634.00 | 48.97% | \$702,986.45 |
| 4553 | Junior Agricultural Loan Program Tot | \$242,445.00 | \$254,845.00 | 95.13% | \$12,400.00 |
| 4554 | Adminstration Totals: | \$1,754,424.92 | \$2,678,331.00 | 65.50% | \$923,906.08 |
| 4555 | Rangeland Resource Commission Tot | \$204,529.67 | \$207,222.00 | 98.70% | \$2,692.33 |
| 4556 | Mormon Cricket and Grasshopper T | \$184,557.00 | \$481,924.00 | 38.30% | \$297,367.00 |
| 4600 | Predatory Animal and Rodent Contr | \$718,752.00 | \$1,131,658.00 | 63.51% | \$412,906.00 |
| Department Totals: | | \$82,453,642.22 | \$163,667,808.00 | 50.38% | \$81,214,165.78 |